

# Sandy Spring Station 4 Replacement -- No. 459901

Category  
Agency  
Planning Area  
Relocation Impact

Public Safety  
Fire/Rescue Service  
Olney  
None

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 18, 2000  
7-16 (00 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision Land	229	130	99	0	0	0	0	0	0	0	0
Site Improvements and Utilities	303	0	303	0	0	0	0	0	0	0	0
Construction	1,161	0	290	871	328	543	0	0	0	0	0
Other	59	0	0	59	59	0	0	0	0	0	0
<b>Total</b>	<b>1,752</b>	<b>130</b>	<b>692</b>	<b>930</b>	<b>387</b>	<b>543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	1,752	130	692	930	387	543	0	0	0	0	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the construction of a new fire station to replace the existing Sandy Spring Station 4. The new facility will be located on a site in the Sandy Spring area within the response area of existing Station 4.

### Service Area

Sandy Spring and vicinity

### JUSTIFICATION

Sandy Spring Station 4 is over 65 years old, is undersized, and in deteriorating condition. The facility received minor code-related renovations in the early 1990s. A new facility is needed to meet current operational requirements and to accommodate modern apparatus which are larger and heavier than older units.

### Plans and Studies

Fire and Rescue Emergency Medical Services Master Plan, October 1994; Sandy Spring Task Force Report, January 1997.

### Cost Change

Not applicable. Project costs will be shared in accordance with County law.

### STATUS

Preliminary design stage. Under priorities established in the 1994 Fire, Rescue, and EMS Master Plan, the Sandy Spring Station 4 replacement was scheduled to follow the replacement of Silver Spring Station 1 and Takoma Park Station 2. Replacement of Station 4 has since been accelerated two years due to completion of partnership details.

### OTHER

The project was developed in coordination with the Sandy Spring Volunteer Fire Department (SSVFD), Montgomery County Fire and Rescue Service, Fire and Rescue Commission, Department of Public Works and Transportation, Division of Facilities and Services, the Office of Management and Budget, and the Office of the County Attorney. The County and SSVFD have finalized agreements regarding station ownership and County and Corporation roles in project supervision and station operation and maintenance. The County and SSVFD will share ownership of the station.

The total project cost has been reduced to reflect County funding of 49 percent of the total estimated cost to construct a new replacement station. The SSVFD will be the contract manager and expend additional funds of its own above and beyond the County expenditures shown on this PDF. The station is to be built on a lot purchased and owned by the SSVFD. When the County and SSVFD agree to the value of the land, overall project costs will rise to reflect the County's 49 percent share of this project cost. Costs for likely off-site improvements to Brooke Road, utility upgrades, traffic improvements, and M-NCPPC requirements are intended to be shared in accordance with County law. Total costs will also increase when this project undergoes mandatory referral, and these off-site costs are known. This estimate is consistent with County Council Bill 7-99.

FY01-02 funds are for off-site costs and construction activities.

Debt service for this project will be financed with Consolidated Fire Tax District funds.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		3,574
First Cost Estimate		
Current Scope	FY99	3,574
Last FY's Cost Estimate		1,752
Present Cost Estimate		1,752
Appropriation Request	FY01	0
Appropriation Request Est	FY02	0
Supplemental		
Appropriation Request	FY00	0
Transfer		0
Cumulative Appropriation		1,752
Expenditures/		
Encumbrances		130
Unencumbered Balance		1,622
Partial Closeout Thru	FY98	0
New Partial Closeout	FY99	0
Total Partial Closeout		0

### COORDINATION

Sandy Spring Volunteer Fire Department  
Fire and Rescue Commission  
Montgomery County Fire and Rescue Service  
M-NCPPC  
Department of Public Works and Transportation,  
Division of Facilities and Services  
Office of Management and Budget  
Office of the County Attorney

### MAP

